

SPATS URBAN TRANSIT NEEDS as presented to Policy Committee 6/8/15

		(COST IN THOUSANDS)						
PIN #	FEDERAL TRANSIT ADMINISTRATION	FFY 2015	FFY 2016	FFY 2017	FFY 2018	FFY 2019	FUNDING	
	CITY OF SPARTANBURG - SPARTA	Total 1,574	Total 1,613				FTA SECTION	
	(CA,OP)	CA 762	CA 343				5307	
		OP 812	OP 1,210				awaiting full apportionment	
		Fed Sha 1,016	PL 60					
	CITY OF SPARTANBURG - SPARTA	Total 800	Total 927				FTA SECTION	
	5339 Vehicle Purchase	Fed Sha 800	Fed Sha 927				5339	
	SPARTANBURG COUNTY TSB	Total 3,226	Total 1,679				FTA SECTION	
	(CA,AD,OP, PL)	CA 686	CA 343				5307	
		OP 2,420	OP 1,210				to be adjusted after full	
		PL 120	PL 60				appropriation/apportionment	
		Fed Sha 1,855	Fed Sha 927				FTA SECTION	
	SPARTANBURG COUNTY TSB	Total 66	Total 66				5339	
	5339 Vehicle Purchase	Fed Sha 66	Fed Sha 66				FTA SECTION	
	CHARLES LEA CENTER	Total 33	Total 33				5310	
	CA - Purchase of Service	Fed Sha 33	Fed Sha 33				FTA SECTION	
	SENIOR CENTERS OF SPARTANBURG	Total 54	Total 54				5310	
	CA - Purchase of Service	Fed Sha 54	Fed Sha 54				FTA SECTION	
	NEW DAY, INC	Total 43	Total 43				5310	
	CA - Vehicle Purchase	Fed Sha 43	Fed Sha 43				FTA SECTION	
	TOTAL PROJECT COST	5,720	1,679					
	FTA SUBTOTALS	3,747	960					

KEY: CA - CAPITAL PURCHASE, OP - OPERATING, PL - PLANNING