

## Transit Needs For June 19 SPATS Policy Committee

### City of Spartanburg - FY18 Operating, Capital and Planning

	<b>5307</b>	Local	Total
Operating	\$370,000	\$370,000	\$740,000
Capital - Bus	\$350,000	\$62,000	\$412,000
Capital - Maintenance	\$256,113	\$64,028	\$320,141
Planning	\$70,000	\$17,500	\$87,500 * before SPATS participation
<b>Total</b>	<b>\$1,046,113</b>	<b>\$513,528</b>	<b>\$1,559,641</b>

### Spartanburg Regional Health Services District - FY18 Operating and Capital

	<b>5307</b>	Local	Total
Operating	\$972,818	\$972,818	\$1,945,636
Capital - Vehicles	\$255,000	\$45,000	\$300,000
Capital - Maintenance	\$183,750	\$45,938	\$229,688
<b>Total</b>	<b>\$1,411,568</b>	<b>\$1,063,756</b>	<b>\$2,475,324</b>

### Spartanburg County - FY17 and prior year Operating, Capital and Planning

	<b>5307</b>	Local	Total
Operating	\$1,435,551	\$1,435,551	\$2,871,102
Capital - Maintenance	\$327,374	\$81,844	\$409,218
Planning	\$60,240	\$15,060	\$75,300
<b>Total</b>	<b>\$1,823,165</b>	<b>\$1,532,455</b>	<b>\$3,355,620</b>