

SPATS FINANCIAL STATEMENT (2021-2027 Guideshare Transportation Improvement Program)

Updated June 20, 2022

(COST IN THOUSANDS)

ID	PRIORITY	GUIDESHARE PROJECTS	Previous Obligation	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	TIP COST (2022-2027)	REMAINING COST (2028+)	FUNDING	
INTERSECTION IMPROVEMENTS																		
P030823	I1	SC 9 (Boiling Springs Rd) and 4th St./Shoally Creek Rd.				1,200 R	3,500 C								4,700			
P037182	I2	US 29 and Pine Ridge Rd.	350 R			3,250 C									3,250			
P037181	I3	SC 358 and Pine Ridge Rd.	400 R			1,850 C									1,850			
P037184	I4	SC 129 and Holly Springs Rd.	700 R			5,500 C									5,500			
P037115	I5 (0)	SC 85 and I-585/Hearon Circle		40 PL	660 P		P				1,000 R				1,660	\$6,000	C	
P037113	I6 (3)	SC 215 and SC 296	300 P	30 PL	P				500 R		1,350 C				1,850			
P037114	I7 (4)	SC 296 and Anderson Mill Rd.		30 PL	320 P		PL	P			500 R	1,350 C			820	\$1,350	C	
P037116	I8 (1B)	SC 9 and Parris Bridge Rd.				500 P		1,000 R	3,300 C						4,800			
P041278	(1A)	SC 9 and Sloane Garden Road Extension				300 P		1,000 R	2,750 C						4,050			
P037117	I10 (2)	US 29 and Gap Creek Rd.					500 P				1,000 R	3,300 C			1,500			
P037112	I11 (N/A)	SC 101 and Rogers Bridge Rd.										350 P		300 R	1,000 C			
P040893	BP 1	Wadsworth Trail Phase 5-Air Quality Mitigation Project *additional 1250 C 2025 (TAP grant) see Non-guideshare sheet			100 P		P			150 R	750 C				1,000			
TBD	C1	CORRIDOR IMPROVEMENT: SC 296 (Reidville Road) from SC 290 to SC 146 (Woodruff Road)				100 PL									100			
P030484	NL 1	COUNTRY CLUB ROAD IMPROVEMENT	3,000 R		5,141 C	9,997 C	8,569 C	4,856 C							28,563			
TRAFFIC SIGNAL SYSTEMS																		
P028951		SIGNAL SYSTEM RETIMING US 29 at I-26	75 C												0			
P029708		US 176 and I-85	80 C												0			
P028263		CITY OF SPARTANBURG SYSTEM AND SOFTWARE	30 C												0			
P029961		City of Spartanburg Design/Equipment	345 C												0			
P029709		US 290 AT I-85 SYSTEM Response/Retime	125 C												0			
P029988		SIGNAL SYSTEM RETIMING SC 101 AT I-85 SYSTEM	75 C												0			
P040937		NORTH PINE ST. SYSTEM RETIMING (6 TO 10 INTERSECTIONS)			85 C										85			
P040936		NORTH CHURCH ST. SYSTEMS RETIMING (13 INTERSECTIONS)			120 C										120			
P040938		SC 290 AND SC 296 SYSTEM RETIMING			55 C										55			
P040935		US 29 PINE STREET SYSTEM RETIMING			85 C										85			
P040940		SC 9 RETIMING (11 INTERSECTIONS)				175 C									175			
P040941		SPARTANBURG CBD RETIMING			85 C										85			
P040939		SC 9 AT MUDCREEK, SC 9 AT SC 292 TIMING				70 C									70			
P040942		US 29 (CITY)			85 C										85			
		DEBT SERVICE *(FY 2022 and FY 2023 credited)		1,479	0 *	0 *	0	0	0	0	0	0	0	0	0	\$0		
		GUIDESHARE REIMBURSEMENT							1,081	454					1,535			
GUIDESHARE SUBTOTALS				\$4,581	\$6,736	\$22,942	\$12,569	\$7,356	\$7,281	\$5,054	\$5,000	\$6,000	\$300	\$1,000	\$61,938	\$7,350		
GUIDESHARE ALLOCATION				6,376	7,281	7,281	7,281	7,281	7,281	7,281	7,281	7,281	7,281	7,281	7,281	\$43,686		
CARRYOVER AVAILABLE				16,110	18,944	19,489	3,828				2,227	2,227	4,508	3,508	\$42,261			
CRRSAA funds				\$1,039														
Proposed Advancement (SCDOT)							\$1,460	\$75										
GUIDESHARE SUBTOTALS				(\$4,581)	(\$6,736)	(\$22,942)	(\$12,569)	(\$7,356)	(\$7,281)	(\$5,054)	(\$5,000)	(\$6,000)	(\$300)	(\$1,000)	(\$61,938)			
BALANCE				16,110	18,944	19,489	3,828			2,227	4,508	3,508	11,489	9,789				